# **8A**

## **Information**

Fiscal Policy and Planning Committee of the Whole
Update on the Commission's 2004-05 Budget

**Executive Summary:** This agenda item is intended to inform the Members of the Commission on the salient points of the Commission's portion of the 2004-05 Budget.

**Recommended Action:** None – Information Item

**Presenter:** Leyne Milstein, Director, Information Technology and Support Management Division

## **Update on the Commission's 2004-05 Budget**

#### Introduction

This item is intended to inform the Members of the Commission on the salient points of the Commission's portion of the 2004-05 Budget.

### **Background**

At the time this agenda item was prepared, there were no significant developments on the Commission's budget. As new developments occur, staff will provide the Members of the Commission with an update at the Commission meeting.

Staff is available to answer any questions Members of the Commission may have.